

<b>Report to:</b>	<b>RESILIENT COMMUNITIES AND CHILDREN'S SCRUTINY COMMITTEE</b>
<b>Relevant Officer:</b>	Val Watson, Delivery Development Officer
<b>Date of Meeting:</b>	19 October 2017

## **COUNCIL PLAN PERFORMANCE REPORT 2017/2018 – YOUNG PEOPLE**

### **1.0 Purpose of the report:**

1.1 To present performance against the Council Plan for the period 1 April – 30 September 2017.

### **2.0 Recommendation(s):**

2.1 The Committee is asked to note the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

### **3.0 Reasons for recommendation(s):**

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: N/A

### **4.0 Council Priority:**

4.1 The relevant Council Priority is 'Communities: Creating stronger communities and increasing resilience.'

### **5.0 Background information**

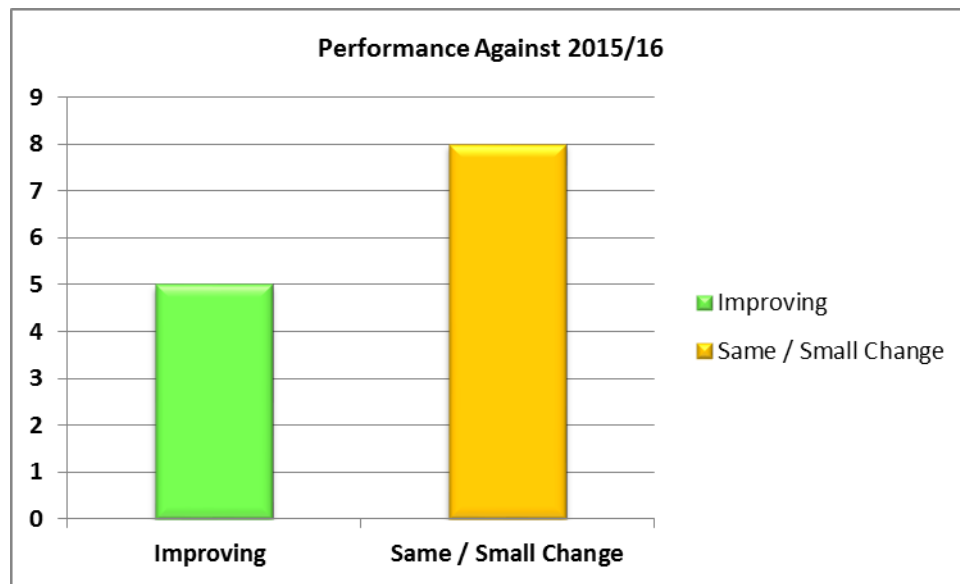
5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. The report focuses on a set of core performance indicators which have been

developed in consultation with the Corporate Leadership Team.

- 5.2 Performance against the Resilient Communities and Children’s indicators will be reported on a themed basis to the Resilient Communities and Children’s Scrutiny Committee.

## 6.0 Overview of Performance

- 6.1 This is the first report to the Resilient Communities and Children’s Committee and the theme of this report is based on Young People. There are seven indicators from the Head Start programme that have been included. There are ten indicators that are based on Young people. The graph below shows the direction of travel when compared with previous performance.



- 6.2 The majority of the Council Plan indicators for the Committee are annual. The information provided is for the 2016/2017 year of educational attainment and will be verified in December 2017. Of the indicators where data is available, five are showing an improvement in performance, eight have a small change and for four there is no data available.

## 6.3 Target Setting

The service has not currently set targets for the Council Plan indicators. This is something to be agreed in the current financial year.

## 6.4 Data Sharing

The data sharing arrangements within the Council are still to be finalised.

Does the information submitted include any exempt information?

No

**List of Appendices:**

Appendix 4(a): KPI Spreadsheet

**7.0 Legal considerations:**

7.1 None

**8.0 Human Resources considerations:**

8.1 None

**9.0 Equalities considerations:**

9.1 None

**10.0 Financial considerations:**

10.1 None

**11.0 Risk management considerations:**

11.1 None

**12.0 Ethical considerations:**

12.1 None

**13.0 Internal/ External Consultation undertaken:**

13.1 N/A

**14.0 Background papers:**

14.1 None